

Orthodox Church in America			
Diocese of Eastern PA	3044		2957
	<b>2010 Approved</b>	<b>Actual</b>	<b>Proposed 2011</b>
National Assessment	319620	320,810.00	310485
Diocesan Assessment	146112	141,747	134290
Diocesan Magazine	1750	12	1750
Diocesan Assembly Assessment	3700	3265	3700
Investment Income			
<b>Totals</b>	<b>475,182</b>	<b>465,834.00</b>	<b>450225</b>
Operating Expenses			
<b>National Assessments</b>	<b>319620</b>	<b>320810</b>	<b>310485</b>
<b>Administrative Salaries/Expenses</b>			
Bishop's Salary	16500	16532	18150
Bishop's Pension	1980	1980	2360
Bishop's Medical Insurance	9292	11327	9785
Bishop's Payroll Taxes	4000	2901	3250
Bishop's Travel Expense	10800	5257	5000
Chancellor's Salary	7200	7200	7200
Chancellor's Pension	864	864	864
Chancellor's Social Security	1123	1123	562
Treasurer's Salary	4800	4800	4800
Treasurer's Social Security	367	367	367
Dean Stipends	0	0	2400
Administrative Assistant to Bishop	13000	9355	10000
Director of Communications	7800	4229	5000
<b>Total Diocesan Administration</b>	<b>77726</b>	<b>65935</b>	<b>69738</b>
<b>Diocesan Center</b>			
Gas and Electric	5000	5271	5300
Telephone	2200	1479	1600
Insurance	5000	5040	3500
Maintainence	5000	2745	2500
<b>Total Diocesan Center Expenses</b>	<b>17200</b>	<b>14535</b>	<b>12900</b>
<b>Diocesan Departments</b>			
Diocesan Council	1000	499	500
Metropolitan Council	1500	0	500
Diocesan Magazine	4860	4006	4500
Public Relations	2000	398	500
Religious Education/Youth	13000	4987.5	10000
Stewardship	1000	0	0
Special Celebrations	2000	660	1000
Seminary Scholarship	4000	4000	2000
Clergy Assistance Program	3000	0	3000
Continuing Education for Clergy	2750	612	2000

Parish Assistance	0	0	2500
<b>Total Diocesan Departments</b>	<b>35110</b>	<b>15162.5</b>	<b>26500</b>

**Diocesan Programs**

Missions	15500	13821	15500
Charity	3000	3710	3000
United Appeal	0	0	0
Diocesan Assembly	3000	3885	4000
Automobile Repayment	0	0	4800
<b>Total Diocesan Programs</b>	<b>21500</b>	<b>21416</b>	<b>27300</b>

**Other Expenses**

Office Supplies/Expenses	2000	1706	2000
Miscellaneous	826		102
Health Insurance Admin	1200	1200	1200
<b>Total Other Expenses</b>	<b>4026</b>	<b>2906</b>	<b>3302</b>
		<b>440565</b>	